

COMMUNITY SERVICE FUND
FISCAL YEAR ENDING JUNE 30, 2017

Recommendation:

Be it resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Community Service Fund of Royal Oak Schools for the fiscal year of 2016-17 is as follows:

	<u>Original</u>
<u>REVENUE</u>	
Local	\$1,093,500
State	\$449,831
Federal	\$4,000
Incoming Transfer and Other Transactions	\$531,530
<u>TOTAL REVENUE</u>	<u>\$2,078,861</u>
<u>FUND BALANCE</u>	
Total Fund Balance, July 1st Available to Appropriate	\$1,364,463
<u>TOTAL AVAILABLE TO APPROPRIATE</u>	<u>\$3,443,324</u>

Be it further resolved that \$2,078,861 of the total available to appropriate in the Community Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENDITURES</u>	
Instruction	\$1,234,246
Support Services	\$204,310
Community Services	\$640,305
Outgoing Transfers and Other Transactions	\$0
<u>TOTAL APPROPRIATED</u>	<u>\$2,078,861</u>